Demands for Grants and Appropriations 2023-24 Grant No - 30

133 - Ministry of Information and Broadcasting

Allocations and Activities

- 1 The main functions of the Ministry of Information and Broadcasting are:
- a. Formulating and implementing domestic and external publicity policy;
- b. Media coverage of programs, tours, press briefing/conference of the important persons of the state both at home and abroad;
- c. Publicity programs of different ministries/divisions and Bangladesh missions abroad and coordinate activities with regional and international media organizations:
- d. Maintaining liaison between the government and the media by informing the government about public opinion published/disseminate in the media and monitoring of the media;
- e. Publicizing and preservating of the policies and activities of the Government in the media, collection and distribution of news from home and abroad:
- f. Certifying cinematographic films for exhibition, making and preserving newsreels, documentaries and films, helping film industry in producing and displaying quality films, controlling piracy in films, taking steps against vulgarity, nominating and arranging National Film Award:
- g. Formulating, implementing and updating laws on newspaper and its publication, ensuring enforcement of the cinematograph and Censorship Act, assisting in the publicity activities of Armed Forces, formulating policies relating to government advertisement and formulating and implementing policies relating to satellite television and national/commercial/community radio; and
- h. Assisting the development of mass media industry and its artists conducting research on mass media, publications of documents and arranging training.
- 2 The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Information and Broadcasting are shown below:

(Taka in Thousand)

| Financial Year | | Operating | Development | Total | Recurrent | Capital | Financial | Liabilities |
|----------------|----------------|-----------|-------------|------------|-----------|-----------|-----------|-------------|
| | | | | | | | Assets | |
| 2020-21 | Revised Budget | 745,14,97 | 248,25,00 | 993,39,97 | 791,68,20 | 201,59,01 | 12,76 | 0 |
| 2021-22 | Revised Budget | 827,12,56 | 233,59,00 | 1060,71,56 | 840,13,95 | 220,42,61 | 15,00 | 0 |
| 2022-23 | Revised Budget | 854,16,45 | 521,32,00 | 1375,48,45 | 859,33,10 | 515,98,35 | 17,00 | 0 |
| 2023-24 | Budget | 838,79,00 | 211,68,00 | 1050,47,00 | 811,45,99 | 168,82,01 | 70,19,00 | 0 |

- 3 ☐ In FY 2023-24, following important activities/projects/program are scheduled to be implemented:
- a. Conducting activities of ten press wings of Bangladesh Missions abroad;
- b. Promoting news for highlighting the development activities, policies and programmes of the government;
- c. Implementation of a project to set up "Modernization & Installation of Digital Broadcasting Equipment at Bangladesh Betar Sylhet" and "Modernization & Installation of Digital Broadcasting Equipment at Bangladesh Betar Chattogram" project;
- Implementation of Six Full Fledged TV Stations of Bangladesh Television Modernization, Digitalization & Automation of Bangladesh Television, Central Broadcast System (1st Phase);
- e. Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase) project and Transform Chattogram Center of Bangladesh Television into a Full-fledged TV Station;
- f. Implementation of Bangabandhu Sheikh Mujib Film City (Phase-2) project and Implementation of "BFDC Complex" Construction;
- g. Construction of Modern Information Complex in District level (1st phase);
- h. Promoting audio visual news and capacity building of BSS journalists for creating audio visual news;
- i. Implementation of Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive; and
- j. Implementation of Better Service and Co-ordination of the Media project.

Demands for Grants and Appropriations 2023-24 Grant No. 30

133-Ministry of Information and Broadcasting

Operating

Development

0

1050,47,00

Charged

Others

838,79,00

211,68,00

Recurrent

Capital

(Taka in Thousand)

811,45,99

168,82,01

| | | | | | Financial Asset | 70,19,00 |
|----------|-------------|--------------------------|--------------------|---------------|-----------------|-------------------|
| | | | | | Liability | 0 |
| 7 | Total : | 1050,47,00 | Total : | 1050,47,00 | Total : | 1050,47,00 |
| | | | | | | (Taka in Thousand |
| Economic | Desc | ription | | Budget | Revised | Budget |
| Code | | | | 2023-24 | 2022-23 | 2022-23 |
| | Econo | mic Classificatio | on | | | |
| | Recurre | ent Expenditure | | | | |
| 3111 | Wages ar | nd salaries in cash | | 308,86 | 5,62 295,8 | 2,28 305,24,31 |
| 3211 | Administr | ative expenses | | 197,9 | 1,07 302,9 | 8,30 190,99,30 |
| 3221 | Fees, cha | arges and commissions | | 96 | 5,27 4,8 | 0,80 2,38,68 |
| 3231 | Training | | | 6,44 | 1,57 3,4 | 2,67 5,36,67 |
| 3243 | Petrol, oil | and lubricants | | 13,0 | 1,78 10,3 | 8,57 10,72,20 |
| 3244 | Travel an | d Transfer | | 16,56 | 5,92 9,0 | 5,30 14,48,60 |
| 3252 | Medical a | ind surgical supplies | | 2 | 1,05 1 | 8,38 18,38 |
| 3253 | Public ord | der and safety supplies | | 1,55 | 5,00 1,3 | 6,81 1,37,20 |
| 3255 | Printing a | nd stationery | | 9,1 | 1,57 7,0 | 4,37 8,01,84 |
| 3256 | General s | supplies and materials | | 14,48 | 3,33 11,2 | 3,36 13,99,16 |
| 3257 | Professio | nal services, honorariur | ms and specia | 127,3 | 1,71 117,2 | 7,97 118,85,80 |
| 3258 | Repairs a | and maintenance | | 23,09 | 9,56 18,8 | 5,49 21,61,76 |
| 3631 | Current g | rants | | 73,0 | 1,43 69,1 | 2,34 71,91,77 |
| 3632 | Capital gr | rants | | 1,03 | 3,50 8 | 5,01 1,08,23 |
| 3821 | Current tr | ansfers not elsewhere | classified | 2,80 |),67 3,3 | 8,45 3,28,64 |
| 3823 | Current tr | ansfers for projects | | 1,76 | 3,3 | 3,00 0 |
| 3911 | Reserve | | | 13,29 | 9,94 2 | 0,00 12,34,02 |
| | | Total | - Recurrent Expend | iture : 811,4 | 5,99 859,3 | 3,10 781,86,56 |

| | | | | (Taka in Thousand) |
|------------------|---|-------------------|--------------------|--------------------|
| Economic Code | Description | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
| | Economic Classification | | | |
| | Capital Expenditure | | | |
| | Non financial assets | | | |
| 4111 | Buildings and structures | 17,46,36 | 47,17,29 | 20,43,00 |
| 4112 | Machinery and equipment | 99,82,47 | 330,79,06 | 170,19,89 |
| 4113 | Other fixed assets | 1,47,18 | 27,25,00 | 48,55 |
| 4131 | Valuables | 6,57,00 | 2,30,00 | 2,29,00 |
| 4141 | Land | 33,00,00 | 33,80,00 | 29,00,00 |
| | Sub Total - Non financial assets : | 158,33,01 | 441,31,35 | 222,40,44 |
| | Capital expenditure for project | | | |
| 4211 | Capital expenditure for project | 10,49,00 | 74,67,00 | 0 |
| | Sub Total - Capital expenditure for project : | 10,49,00 | 74,67,00 | 0 |
| | Reserve | | | |
| 4911 | Reserve | 0 | 0 | 94,19,00 |
| | Sub Total - Reserve : | 0 | 0 | 94,19,00 |
| | Total - Capital Expenditure : | 168,82,01 | 515,98,35 | 316,59,44 |
| | Assets | | | |
| | Financial assets | | | |
| 7215 | Loans | 19,00 | 17,00 | 17,00 |
| 7216 | Equity and investment fund shares | 70,00,00 | 0 | 0 |
| | Sub Total - Financial assets : | 70,19,00 | 17,00 | 17,00 |
| | Total - Assets : | 70,19,00 | 17,00 | 17,00 |
| | Total - Ministry of Information and Broadcastin | 1050,47,00 | 1375,48,45 | 1098,63,00 |

Demands for Grants and Appropriations 2023-24 Grant No. 30

133 - Ministry of Information and Broadcasting

Operating

Development

838,79,00

211,68,00

Recurrent

Financial Asset

Capital

0

1050,47,00

Charged

Others

(Taka in thousand)

811,45,99

168,82,01

70,19,00

| | | | | | | Liability | | 0 | | | |
|----------------------|---|--------------------|---------|--------|-------------------|------------------|-------|-------------------|--|--|--|
| | Total: | 1050,47,00 | Total: | | 1050,47,00 | Total: | | 1050,47,00 | | | |
| | , | | | | | | | (Taka in thousand | | | |
| Organisation Code | n | Description | | | Budget 2023-24 | Revise 2022-2 | | Budget 2022-23 | | | |
| | Orga | nisational Classif | ication | | | | | | | | |
| 13301 | Secretariat, Ministry of Information and Broadcasting | | | | | | | | | | |
| | Operati | ng Activity | | | 137,59,00 12 | | 02,91 | 133,53,00 | | | |
| | Development Activity | | | | 94,23 | 3,00 78,0 | 00,00 | 84,14,00 | | | |
| | | | | Total: | 231,82 | 2,00 203, | 02,91 | 217,67,00 | | | |
| | Recurre | ent | | _ | 148,96 | 5,86 127,7 | 70,57 | 133,88,39 | | | |
| | Capital | | | | 12,66 | 5,14 75, | 15,34 | 83,61,61 | | | |
| | Financia | al Asset | | | 70,19 | ,00 | 17,00 | 17,00 | | | |
| | | | | Total: | 231,82 | 2,00 203, | 02,91 | 217,67,00 | | | |
| 13302 | Press Information Department | | | | | | | | | | |
| | Operati | ng Activity | | | 31,54 | ,00 28,3 | 30,87 | 30,96,00 | | | |
| | Develop | oment Activity | | | 2,50 | 0,00 37,0 | 00,00 | 0 | | | |
| | | | | Total: | 34,04 | 1,00 65, | 30,87 | 30,96,00 | | | |
| | Recurre | ent | | _ | 31,82 | 2,81 29,5 | 54,76 | 28,63,02 | | | |
| | Capital | | | | 2,21 | ,19 35, | 76,11 | 2,32,98 | | | |
| | | | | Total: | 34,04 | 1,00 65, | 30,87 | 30,96,00 | | | |
| 13303 | Department of Mass Communication | | | | | | | | | | |
| | Operati | ng Activity | | | 68,01 | ,00 57,3 | 37,43 | 67,73,00 | | | |
| | Develop | oment Activity | | | 40,25 | 5,00 37, | 11,00 | 32,62,00 | | | |
| | | | | Total: | 108,26 | 5,00 94, | 48,43 | 100,35,00 | | | |
| | Recurre | ent | | _ | 64,03 | 5,20 58,4 | 15,73 | 63,62,50 | | | |
| | Capital | | | | 44,22 | 2,80 36,0 | 02,70 | 36,72,50 | | | |
| | | | | Total: | 108,26 | 5,00 94, | 48,43 | 100,35,00 | | | |
| 13304 | Department of Films and Publications | | | | | | | | | | |
| | Operati | ng Activity | | | 44,50 | 0,00 40,2 | 27,45 | 42,77,00 | | | |
| | | | | Total: | 44,50 |),00 40, | 27,45 | 42,77,00 | | | |
| | Recurre | ent | | _ | 42,82 | 2,00 39,8 | 39,45 | 41,11,00 | | | |
| | Capital | | | | 1,68 | 3,00 | 38,00 | 1,66,00 | | | |
| | | | , | Total: | 44,50 |),00 40, | 27,45 | 42,77,00 | | | |

| | | | | (| Taka in Thousand |
|----------------------|---|-----------|-------------------|--------------------|-------------------|
| Organisation Code | Description | | Budget 2023-24 | Revised 2022-23 | Budget 2022-23 |
| | Organisational Classification | | | | |
| 13305 | National Instition of Mass Comunication | | | | |
| | Operating Activity | | 13,48,00 | 10,55,75 | 12,84,00 |
| | | Total: | 13,48,00 | 10,55,75 | 12,84,0 |
| | Recurrent | _ | 11,98,00 | 10,30,75 | 11,03,0 |
| | Capital | | 1,50,00 | 25,00 | 1,81,0 |
| | | Total: | 13,48,00 | 10,55,75 | 12,84,0 |
| 13306 | Bangladesh Betar | | | | |
| | Operating Activity | | 212,88,00 | 197,79,29 | 205,94,0 |
| | Development Activity | | 11,95,00 | 54,69,00 | 35,14,0 |
| | 201010011111111111111111111111111111111 | Total: | 224,83,00 | 252,48,29 | 241,08,0 |
| | Recurrent | - Totali | 202,27,09 | 190,79,89 | 194,90,8 |
| | Capital | | 22,55,91 | 61,68,40 | 46,17,1 |
| | Capital | Total: | 224,83,00 | 252,48,29 | 241,08,0 |
| 4000 | | _ | ,, | | |
| 13307 | Bangladesh Television | | | | |
| | Operating Activity | | 315,59,00 | 383,08,50 | 307,62,0 |
| | Development Activity | _ | 51,50,00 | 309,52,00 | 122,10,0 |
| | | Total: | 367,09,00 | 692,60,50 | 429,72,0 |
| | Recurrent | | 294,02,63 | 389,44,15 | 294,32,0 |
| | Capital | _ | 73,06,37 | 303,16,35 | 135,40,0 |
| | | Total: | 367,09,00 | 692,60,50 | 429,72,0 |
| 13308 | Bangladesh Film Censor Board | | | | |
| | Operating Activity | | 6,24,00 | 3,59,80 | 6,05,0 |
| | | Total: | 6,24,00 | 3,59,80 | 6,05,0 |
| | Recurrent | _ | 3,88,40 | 3,58,30 | 3,67,0 |
| | Capital | | 2,35,60 | 1,50 | 2,38,0 |
| | | Total: | 6,24,00 | 3,59,80 | 6,05,0 |
| 13309 | Bangladesh Film Archives | _ | | | |
| | Operating Activity | | 8,96,00 | 8,14,45 | 9,19,0 |
| | Development Activity | | 11,25,00 | 5,00,00 | 8,00,0 |
| | , | Total: | 20,21,00 | 13,14,45 | 17,19,0 |
| | Recurrent | _ | 11,65,00 | 9,59,50 | 10,68,8 |
| | Capital | | 8,56,00 | 3,54,95 | 6,50,2 |
| | · | Total: | 20,21,00 | 13,14,45 | 17,19,0 |
| | Total - Operating A | .ctivitv: | 838,79,00 | 854,16,45 | 816,63,0 |
| | Total - Development A | | 211,68,00 | 521,32,00 | 282,00,0 |
| | Total - Operating and Development A | _ | 1050,47,00 | 1375,48,45 | 1098,63,0 |
| | Total - Rec | | 811,45,99 | 859,33,10 | 781,86,5 |
| | Total - C | _ | 168,82,01 | 515,98,35 | 316,59,4 |
| | Total - | . – | 70,19,00 | 17,00 | 17,0 |
| | | | | <u> </u> | · . |
| | Total Li | ability: | 0 | 0 | |